

## Appendix 2: Performance Tables 2011/12

### 1. Work with local businesses to create jobs

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Place and Sustainability	HY22	Reduction in the number of people on out of work and on benefits	27,380	Annual Indicator				27,780		Target not Set	↓
Place and Sustainability	HY151	Overall Employment rate (working-age)	64.7%	Time Lag in Data				62.1% (Sept 2011)	65%	Red	↓

### 3. Tackle the housing challenges

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Adults and Housing	HY4	Prevent homelessness (Ratio of homelessness preventions to acceptances)	1.51	1.38	1.43	0.83	0.68	0.97	1.4	Red	↓
Adults and Housing	HY156	Number of households living in temporary accommodation	3,294	3,192	3,144	2,991	2,944	2,944	3,000	Green	↑
Adults and Housing	HY293	Inward migration - number of Temporary Accommodation placements (All households) made by other London boroughs in Haringey		66	190	199	215	670		Not appropriate to set target	
Adults and Housing	HY294	Inward migration - number of Temporary Accommodation placements (families) made by other London boroughs in Haringey	551	13	49	75	67	204		Not appropriate to set target	↑
Adults and Housing	HY293a	Out of Borough Placements (Temporary Accommodation) All households		28	77	38	58	201		Not appropriate to set target	
Adults and Housing	HY294a	Out of Borough Placements (Temporary Accommodation) Families only	286	22	52	31	40	145		Not appropriate to set target	↑
Adults and Housing	HY158	% non-decent council homes	20.6%	20.4%	24.7%	27.5%	29.8%	29.8%	28.8%	Green	↓

#### 4. Improve school standards and outcomes for young people

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Children and Young People's Services	HY 31 (NI 92)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	36.2%	Annual Indicator				32.1%	31.9%	Amber	↑
Children and Young People's Services	HY30 (NI 72)	Readiness for school at five years: Achievement of at least 78 points across the Early Years Foundation Stage	42.0%	Annual Indicator				53.2%	52.3%	Green	↑
Children and Young People's Services	HY 74 (NI 73)	Achievement at level 4 or above in both English and Maths at Key Stage 2	75.0%	Annual Indicator				71.0%	77.0%	Red	↓
Children and Young People's Services	HY75	Achievement of 5 or more A*- C grades at GCSE including English and Maths	48.0%	Annual Indicator				57.3%	55.1%	Green	↑
Children and Young People's Services	HY103b	Special Educational Needs – statements issued within 26 weeks - including exemptions	91.1%	93.6%	86.0%	89.3%	78.3%	87.9%	93.0%	Red	↓
Children and Young People's Services	HY103a	Special Educational Needs – statements issued within 26 weeks - excluding exemptions	96.4%	97.8%	94.9%	100%	100%	97.6%	96%	Green	↑
Children and Young People's Services	HY117	Academic Age Yr 12-14 % who are not in education, employment or training (NEET)	6.6%	5.4%	5.2%	5%	4.4%	4.3%	8.9%	Green	↑
Children and Young People's Services	HY203	Percentage children in care for >1 year who have up to date health and dental checks	87.5%	65.6%	64.6%	71.1%		Data N/A	90.0%	Red	↓

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Children and Young People's Services	HY116	Reduction in the number of children in poverty - % of children who live in families who are in receipt of out of work benefits or in receipt of tax credits where their reported income is less than 60% of median income	36.4% (21,595) (2009)	<b>Annual Indicator</b>				36.4% (21,595) (2009)		Target not Set	
Children and Young People's Services	HY112	Under 18 conception rate per 1000	51.1	<b>Time Lag in Data Presented</b>				64.7 (2010)	Target not Set	Red	↓
Children and Young People's Services	HY59	Percentage of initial assessments for children's social care carried out within 10 working days of referral	66.3%	<b>57.1%</b>	<b>60.6%</b>	<b>86.9%</b>	<b>78.1%</b>	70.9%	70%	Green	↑
Children and Young People's Services	HY64	Child Protection Plans lasting 2 years or more	5.8%	<b>4.4%</b>	<b>1.7%</b>	<b>10.4%</b>	<b>9.2%</b>	6.4%	6%	Green	↑
Children and Young People's Services	HY32	Percentage of children placed in Haringey Provision	33.0%	<b>35.1%</b>	<b>35.3%</b>	<b>34.4%</b>	<b>34.8%</b>	34.8%	38.0%	Amber	↑
Children and Young People's Services	HY62	Stability of placements of looked after children: number of moves	15.3%	<b>13.4%</b>	<b>13.2%</b>	<b>12.2%</b>	<b>10.2%</b>	10.2%	13%	Green	↑
Children and Young People's Services	HY34	% Social Work posts permanently filled – annual indicator	77.0%	<b>Annual Indicator</b>				90.1%	82.0%	Green	↑

## 5. Deliver responsive, high quality services to residents

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Corporate Resources	HY181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events (days)	18	<b>15</b>	<b>27.7</b>	<b>26.9</b>	<b>23.7</b>	22	19	Red	↓
Corporate Resources	HY9	% of council taxes due for the financial year which were received in year	94%	<b>30.12 %</b>	<b>56.36 %</b>	<b>85.79 %</b>	<b>95.3%</b>	95.3%	93.75%	Green	↑
Chief Executive's Service	HY12	The no. of working days/shifts lost due to sickness absence per FTE employee Rolling Year. COUNCIL	7.96	<b>7.67</b>	<b>7.61</b>	<b>6.42</b>	<b>7.1</b>	7.1	7.5	Green	↑
Chief Executive's Service	HY12a	Days sick per full time equivalent employee (Excluding Schools' Staff)	8.6	<b>8.22</b>	<b>8.12</b>	<b>6.31</b>	<b>7.33</b>	7.33	8	Green	↑
Chief Executive's Service	HY82	Agency usage (Council wide)	9.6%	<b>8.9%</b>	<b>10.2%</b>	<b>9.9%</b>	<b>9.2%</b>	9.2%	12.0%	Green	↑
Place and Sustainability	HY85	Number of library visits per 1000 of the population	9,101	<b>8,778</b>	<b>8,257</b>	<b>7,999</b>	<b>8,348</b>	8,344	8,700	Amber	↓
Place and Sustainability	HY170	Sports & Leisure 60 Second Survey	70.6%	<b>75%</b>	<b>81%</b>	<b>75%</b>	<b>72%</b>	74%	71%	Green	↑
Place and Sustainability	HY174	Sports and physical activity volunteering	2.2%	<b>Annual Survey Indicator</b>				4.4%	2.7%	Green	↑










## Community Safety

Dir.	Ref:	Description	2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q4 2011/12	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Place and Sustainability	HY23	Reduction in serious violent crime (KPI 1 Violence Portfolio)		<b>1069</b>	<b>2106</b>	<b>3170</b>	<b>4158</b>	4158	2% reduction	Green	↑
Place and Sustainability	HY25	Reduction in all property crime (inc. robbery)		<b>Annual Indicator</b>				17571	1% reduction	Red	↓
Place and Sustainability	HY110	Number of people killed and seriously injured in road accidents		<b>13</b>	<b>22</b>	<b>12</b>			90		
Place and Sustainability	HY111	Number of casualties in road accidents		<b>178</b>	<b>189</b>	<b>141</b>			790		
Adults and Housing	HY58	Victims of domestic violence feeling well advised and supported		<b>N/A</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	100%	90%	Green	
Adults and Housing	HY331	Repeat victimisation (Hearthstone)		<b>20%</b>	<b>21%</b>	<b>14%</b>	<b>28%</b>	20%	21%	Green	

## Environment

Dir.	Ref:	Description	2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q4 2011/12	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Place and Sustainability	HY191	Residual household waste per household	604	<b>166</b>	<b>161</b>	<b>159</b>	<b>156</b>	643	600	Red	↓
Place and Sustainability	HY192	Recycling rate	28.11%	<b>26.91%</b>	<b>26.98%</b>	<b>26.86%</b>	<b>25.07%</b>	26.48%	26%	Green	↓
Place and Sustainability	HY162	Reduction in the number of reported fly-tips	6,225	<b>807</b>	<b>933</b>	<b>939</b>	<b>835</b>	3,514	7,200	Green	↑
Place and Sustainability	HY195a	Improved street and environmental cleanliness, levels of: Litter	3.3%	<b>7%</b>	<b>6%</b>	<b>6.7%</b>	<b>8%</b>	7%	10%	Green	↓
Place and Sustainability	HY197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented (ex NI 197)	27%	<b>Annual Indicator</b>				32%	32%	Green	↑
Place and Sustainability	HY107	Non-car mode share (proportion of travel by means other than the car by London residents where trip origin is in Haringey).	69.0%	<b>Annual Indicator</b>				69.0%	69.0%	Green	▬
Place and Sustainability	HY108	Cycling mode share (proportion of travel by bicycle by London residents where trip origin is in Haringey)	1.7%	<b>Annual Indicator</b>				1.0%	2.0%	Red	↓
Place and Sustainability	HY109	Walking mode share (proportion of travel on foot by London residents where trip origin is in Haringey)	31.3%	<b>Annual Indicator</b>				35.0%	31.5%	Green	↑

## Health and Social Care

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Adults and Housing	HY1	Social care related quality of life	18	Annual Survey Indicator				17.5	18	Amber	
Adults and Housing	HY2	People (proportion of) using social care services who say that those services have made them feel safe and secure	61%	Annual Survey Indicator				76%	61%	Green	
Adults and Housing	HY130	Social care clients receiving Self Directed Support (2010 Definition)	23%	28.1%	32.7%	37.5%	42.4%	42.4%	40%	Green	
Adults and Housing	HY131	Delayed transfers of care	4.6	8.3	9.2	N/A	9.1	8.5	8.5	Green	
Adults and Housing	HY145 (NI 145)	Adults with learning disabilities in settled accommodation	49.1%	5.4%	21.5%	28.7%	54.7%	54.7%	45.0%	Green	
Adults and Housing	HY38	Proportion of adults in contact with mental health services in paid employment	6.0%	4.6%	5.3%	5.7%	5.3%	5.3%	6.0%	Red	
Adults and Housing	HY41	Proportion of adults in contact with secondary mental health services living independently, with or without support	87.0%	70.2%	72.2%	73.6%	70.1%	70.1%	75.0%	Red	
Adults and Housing	HY42	Permanent admissions to residential and nursing care homes, per 100,000 population		14.12	31.64	49.72	70.8	67.2	70.8	Green	
Public Health	HY16	Infant mortality rate (or Incidence of low-birth weight of term babies)	4.8 per 1,000 live births (2007-2009)	Time Lag in Data Presented							
Public Health	HY17	Mortality rate from all cardiovascular disease (including heart disease and stroke) in persons less than 75 years of age	86.11 per 100,000 population SDV (2007-2009)	Time Lag in Data Presented							

Dir.	Ref:	Description	2010/11	Q1 2011/1 2	Q2 2011/1 2	Q3 2011/1 2	Q4 2011/1 2	2011/12		Traffic Light	Trend 2011/12 compared to 2010/11
			Value	Value	Value	Value	Value	Value	Target		
Public Health	HY18	Smoking prevalence			4.9%	4.3%		Data N/A		Target Not Set	
Public Health	HY19a	Prevalence of healthy weight in 4-5 year olds (% Obesity)	11.8% (2009/10)			10.1 %		10.1%	13%	Green	⬆
Public Health	HY19b	Prevalence of healthy weight in 10-11 year olds (% Obesity)	20.7% (2009/10)			21.1 %		21.1%	24%	Green	⬇
Public Health	HY39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	2260	559	Time Lag in Data						⬆
Public Health	HY93 (NI 126)	Early Access for Women to Maternity Services (Antenatal booking at 12 weeks)	75.3%	75.3%	67.8%	66.6%	Data N/A	67.8%	90%	Red	
Public Health	HY50	Leaving drug treatment free of drug(s) of dependence		20%	20%	20%	Data N/A	21.7% (March to Feb '11)		Target Not Set	
Public Health	HY94	Childhood Vaccination Coverage (MMR) (2yrs)	86%	83%	84%	86.46 %	Data N/A	86.9%	85%	Green	⬆
Public Health	HY95	Childhood Vaccination Coverage (MMR) (5yrs)	78%	74%	74.4%	78.23 %	Data N/A	80.9%	81% revised to 76%	Green	⬆
Public Health	HY96	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	1936	842	286			1128@ Q2	2107	Amber	⬆
Public Health	HY97	NHS Health Checks –Undertaken in people aged 40-74 years old						6,047 or 9.2% of eligible population	5040	Green	
Public Health	HY99	Screening uptake (Cytology)	72.8%	73.6%	74.0%			74.0%	80.0%	Amber	⬆
Public Health	HY102	Screening uptake (Breast 53 - 70 years )	63.46%	Time Lag in Data				63.46% (Q4 2010/11)	70%	Red	
Place and Sustainability	HY173	% population exercising 3 or more times a week (ex NI 8)	21.7%	Annual Indicator				21.5%	23.1%	Amber	⬇



